

2025-2026

Annual Appropriations Bill

2025-2026 STATE OF NEBRASKA CITY/VILLAGE BUDGET FORM

City of York

TO THE COUNTY BOARD AND COUNTY CLERK OF York County

This budget is for the Period October 1, 2025 through September 30, 2026

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following PERSONAL AND REAL PROPERTY TAX is requested for the ensuing year:	Projected Outstanding Bonded Indebtedness as of October 1, 2025 (As of the Beginning of the Budget Year)		
2,026,404.71 Property Taxes for Non-Bond Purposes	Principal	33,305,000.00	
Principal and Interest on Bonds	Interest	8,125,209.39	
2,026,404.71 Total Personal and Real Property Tax Required	Total Bonded Indebtedness	41,430,209.39	
	Report of Joint Public Agency & Interlocal	Agreements	
881,045,528.00 Total Certified Valuation (All Counties) (Certification of Valuation(s) from County Assessor MUST be attached)	Was this Subdivision involved in any Interlocal Agreeme Agencies for the reporting period of July 1, 2024 through YES N	n June 30, 2025?	
County Clerk's Use ONLY	If YES, Please submit Interlocal Agreement Report by	y September 30th.	
	Report of Trade Names, Corporate Names & E	Business Names	
	Did the Subdivision operate under a separate Trade Name, Comparison of July 1, 2024 through YES YES Name Report by Separate Trade Name, Comparison Name Name Name Name Name Name Name Name	gh June 30, 2025? O	
APA Contact Information	Submission Information		
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509	Budget Due by 9-3	0-2025	
Telephone : (402) 471-2111 FAX : (402) 471-3301	Submit budget to:		
Website: <u>auditors.nebraska.gov</u>	1. Auditor of Public Accounts -Electronically on We	ebsite or Mail	
Questions - E-Mail: Jeff.Schreier@nebraska.gov	2. County Board (SEC. 13-508), C/O County Clerk		

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2023 - 2024 (Column 1)	Actual/Estimated 2024 - 2025 (Column 2)	Adopted Budget 2025 - 2026 (Column 3)
1	Net Cash Balance	9,916,500.98	13,153,492.00	9,354,524.00
2	Investments	28,292,001.34	30,109,524.00	31,413,253.00
3	County Treasurer's Balance	91,814.15	127,107.00	147,815.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			-
5	Subtotal of Beginning Balances (Lines 1 thru 4)	38,300,316.47	43,390,123.00	40,915,592.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	1,861,948.00	2,040,772.00	2,006,341.30
7	Federal Receipts	118,476.00	260,000.00	432,000.00
8	State Receipts: Motor Vehicle Pro-Rate	4,264.00	4,202.00	4,000.00
9				
10	State Receipts: Highway Allocation and Incentives	1,239,911.00	1,296,098.00	1,249,088.00
11	State Receipts: Motor Vehicle Fee	53,702.00	72,000.00	72,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	117,049.00	166,020.00	262,735.35
14	State Receipts: Other			
15	State Receipts: Property Tax Credit	109,578.00	129,378.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	232,557.00	220,000.00	220,000.00
18	Local Receipts: Local Option Sales Tax	6,700,104.00	6,495,985.00	6,330,008.00
19	Local Receipts: In Lieu of Tax	122,919.00	165,001.00	100,000.00
20	Local Receipts: Other	29,456,439.53	23,549,887.00	21,038,067.53
21	Transfers In of Surplus Fees	11,127,159.00	17,568,520.00	13,440,099.00
22	Transfers In Other Than Surplus Fees			
23	Proprietary Function Funds (Only if Page 6 is Used)			-
24	Total Resources Available (Lines 5 thru 23)	89,444,423.00	95,357,986.00	86,069,931.18
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	46,054,300.00	54,442,394.00	56,369,722.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	43,390,123.00	40,915,592.00	29,700,209.18
27	Cash Reserve Percentage			106%
		Tax from Line 6	<u> </u>	2,006,341.30
	PROPERTY TAX RECAP	County Treasurer Commissio	20,063.41	
		Total Property Tax Requirer	nent	2,026,404.71

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:		Property Tax Request		
General Fund		\$	2,026,404.71	
Bond Fund	·	\$	-	
Fund				
Fund				
Total Tax Request	**	\$	2,026,404.71	

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount		
Enterprise Funds	\$	18,447,635.00	
Capital Projects Sinking Fund	\$	2,000,000.00	
Land Acquisition Sinking Fund	\$	700,000.00	
Total Special Reserve Funds	\$	21,147,635.00	
Total Cash Reserve	\$	29,700,209.18	
Remaining Cash Reserve	\$	8,552,574.18	
Remaining Cash Reserve %		31%	

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer. Transfer From: Transfer To: Amount: Reason: Transfer To: Transfer From: Amount: Reason: Transfer From: Transfer To: Amount: Reason:

^{**} This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Line No.	2025-2026 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,117,801.00	2,400,228.00	10,000.00			12,567,939.00	18,095,968.00
3	Public Safety - Police	3,336,010.00	520,000.00	204,000.00				4,060,010.00
За	Public Safety - Fire	3,243,439.00		192,500.00				3,435,939.00
4	Public Safety - Other							-
5	Public Works - Streets	2,176,617.00	429,468.00	636,500.00	935,830.00		590,000.00	4,768,415.00
6	Public Works - Other	512,347.00	480,000.00	15,000.00				1,007,347.00
7	Public Health and Social Services							-
8	Culture and Recreation	4,614,530.00	222,000.00	757,000.00				5,593,530.00
9	Community Development	681,213.00	63,427.00	448,373.00	2,050,835.00		282,160.00	3,526,008.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	1,336,333.00	4,231,397.00	156,000.00	477,973.00			6,201,703.00
17	Transportation							-
18	Wastewater	1,740,543.00	1,660,000.00	615,000.00	1,337,893.00			5,353,436.00
19	Water	1,758,275.00	1,850,000.00	20,000.00	699,091.00			4,327,366.00
20	Other							-
21	Proprietary Function Funds (Page 6)					•		-
22	Total Disbursements & Transfers (Lns 2 thru 21)	22,517,108.00	11,856,520.00	3,054,373.00	5,501,622.00	-	13,440,099.00	56,369,722.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

Line No.	2024-2025 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	3,073,987.00	6,952,119.00	195,000.00			13,518,082.00	23,739,188.00
3	Public Safety - Police	2,940,951.00		268,549.00				3,209,500.00
За	Public Safety - Fire	2,825,969.00		413,302.00				3,239,271.00
4	Public Safety - Other							-
5	Public Works - Streets	1,847,452.00		447,000.00	1,061,928.00		4,050,438.00	7,406,818.00
6	Public Works - Other	428,322.00	30,000.00	12,083.00				470,405.00
7	Public Health and Social Services							-
8	Culture and Recreation	4,217,252.00	101,000.00	1,254,000.00				5,572,252.00
9	Community Development	918,993.00	8,446.00		1,795,213.00			2,722,652.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	1,132,473.00	256,000.00	402,340.00	471,758.00			2,262,571.00
17	Transportation							-
18	Wastewater	1,500,459.00	100,000.00	115,000.00	1,337,893.00			3,053,352.00
19	Water	1,490,193.00	485,000.00	95,000.00	696,192.00			2,766,385.00
20	Other							-
21	Proprietary Function Funds							
22	Total Disbursements & Transfers (Ln 2 thru 21)	20,376,051.00	7,932,565.00	3,202,274.00	5,362,984.00	-	17,568,520.00	54,442,394.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) Debt Service should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

Line No.	2023-2024 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	2,533,751.00	4,708,666.00	7,444.00	163,240.00		10,626,538.00	18,039,639.00
3	Public Safety - Police	2,934,069.00		187,600.00				3,121,669.00
За	Public Safety - Fire	2,744,213.00		85,488.00				2,829,701.00
4	Public Safety - Other							-
5	Public Works - Streets	1,641,587.00	2,157,447.00	451,185.00	1,067,659.00		320,621.00	5,638,499.00
6	Public Works - Other	399,497.00	162,833.00	1,200.00				563,530.00
7	Public Health and Social Services							-
8	Culture and Recreation	3,672,021.00	99,301.00	340,350.00				4,111,672.00
9	Community Development	195,678.00	2,184,985.00	145,093.00	1,399,304.00			3,925,060.00
10	Miscellaneous							-
11	Business-Type Activities:							
12	Airport							-
13	Nursing Home							-
14	Hospital							-
15	Electric Utility							-
16	Solid Waste	1,273,634.00	16,346.00	32,907.00	323,920.00			1,646,807.00
17	Transportation							-
18	Wastewater	1,499,859.00	123,532.00	38,357.00	1,333,267.00		180,000.00	3,175,015.00
19	Water	1,543,946.00	666,255.00	96,929.00	695,578.00			3,002,708.00
20	Other							-
21	Proprietary Function Funds							-
22	Total Disbursements & Transfers (Ln 2 thru 21)	18,438,255.00	10,119,365.00	1,386,553.00	4,982,968.00	-	11,127,159.00	46,054,300.00

- (A) Operating Expenses should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) Capital Improvements should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) Other Capital Outlay should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) Other should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) Transfers should include Transfers and Transfers of Surplus Fees

2025-2026 SUMMARY OF PROPRIETARY FUNCTION FUNDS

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

	IIS SPACE FOR USE OF PR			
Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
		·		
OTAL			<u> </u>	

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF YORK
ADDRESS	P.O. BOX 276
CITY & ZIP CODE	YORK, 68467
TELEPHONE	402-363-2600
WEBSITE	www.cityofyork.net

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Jeff Pieper	Amanda Ring	Pellie Thomas
TITLE /FIRM NAME	Chairperson	Clerk	Treasurer
TELEPHONE	402-366-3598	402-363-2600	402-363-2600
EMAIL ADDRESS	cessnaflyerjeff@gmail.com	aring@cityofyork.ne.gov	pthomas@cityofyork.ne.gov
For Questions on the	nis form, who should we contact (please	one): Contact will be via email if supplied.	
	Board Chairperson		
	Clerk / Treasurer / Superintendent / Othe	er	
X	Preparer		

City of York 2025-2026 PROPERTY TAX REQUEST AUTHORITY COMPUTATION FORM

Calculation of Preliminary Proper	ty Tax Re	equest Autho	rity	
2024-2025 Total Property Tax Request (from prior year budget - Cover Page submitted to the State Auditor)	(1) \$	2,001,116.0	0_	
Less: Prior Year Exceptions Utilized (Will all be zero for 2025-2026 budget because first year of new cap)				
Approved Bonds <i>(prior year line 16)</i> Emergency Response <i>(prior year line 17)</i> Public Safety Services <i>(prior year line 18)</i>	(3) (4)	- - -	_	
County Attorneys (<i>prior year line 19</i>) County Public Defenders (<i>prior year line 20</i>) Response to Public Safety Threat (<i>prior year line 21</i>)	(5) (6) (7)	- - - -	_	
Public Safety Interlocal Agreements (prior year line 22) Voter Approved Increase (prior year line 23) Unused authority used in the prior year (prior year line 24)	(9)	- - -	_	
TOTAL Prior Year Exceptions Utilized (total line 2 thru 10)	(11)	-		
Preliminary Property Tax Request Authority (line 1 - line 11)			(12)	2,001,116.00
Allowed Increases to Preliminary Pro	perty Tax	x Request Aı	uthorit	У
2024 Property Taxes <u>Levied</u> (per Taxes Levied Reports from Departm	nent of Rev	/enue)	_	2,007,903.68
See instructions below for where to find this amount			-	(13)
Growth Percentage per County Assessor				
28,655,800.00 / 702,145,964.00	<u> </u>	4.08%		
2025 Growth Value 2024 Total Valuation (Line 14 equals Line 13 minus line 2 & 3, multiplied by line 14a)		(14a)	-	81,946.05 Increase due to Growth
		F 470/		(14)
Inflation Percentage (Line 15 equals Line 13 minus line 2 & 3, multiplied by line 15a)		5.17% (15a)		103,808.62
((123)	-	Increase due to Inflation (15)
Allowable Exceptions Utilized (§ 13-3404)				
2025-2026 <u>Property Taxes</u> <u>Budgeted For:</u> Approved Bonds (Cannot exceed property tax request for principal & interest on bonds on c	(16)		_	
Response to a declared emergency in the prior year & certified to the Auditor (Must agree to total on Schedule 2)	(17)	<u>-</u>		
Public Safety Services, as defined in §13-320 (Must agree to total on Schedule 3)	(18)			
County Attorneys		-		
County Public Defenders	(20)	-		
Support of service relating to an imminent & significant threat to public safety that was not previously provided by the political subdivision & is the subject of an agreement or modification of an existing agreement				
executed after 8/21/2024		-		
Support of an interlocal agreement relating to public safety		-		
Voter approved increase pursuant to § 13-3405 (MUST attach sample ballot language and certified election results)	(23)	-	_	
Prior Year's Unused Property Tax Request Authority used this year (Cannot exceed amount on Supporting Schedule 1, line 1)	(24)	-	_	
otal Exceptions Utilized (Total lines 16 thru 24)			(25)	
2025-2026 Total Property Tax Request Authority (Total lines 12, 14, 15, 2	?5)		(26)	2,186,870.67
025-2026 ACTUAL Property Tax Request (from Cover Page - Page 1)			_	2,026,404.71
Inused Property Tax Request Authority Created for Future Years (To S (Line 26 - Line 27, MUST be greater than or equal to \$0.00)	chedule 1,	line 3)	· -	160,465.96

City of York 2025-2026 PROPERTY TAX REQUEST AUTHORITY SUPPORTING SCHEDULES

Schedule 2 - DECLARED EMERGENCY EXCEPTION CERTIFICATION

If using a declared emergency response exception on the Property Tax Request Authority Computation Form, line 17, the following must be completed. Additionally, supporting documentation for the emergency declaration must be attached to the budget submission if the emergency was declared by the principal executive of the local government.

	Date of		
	Emergency	Emergency	Amount Used as
Description of Emergency	Declaration	Declared by Who?	Exception
(Column A)	(Column B)	(Column C)	(Column D)
			\$ -
			-
			-
			-
			-
			-
Total Emergency Response Exception (must a	gree to Compu	tation Form, line 17)	-

Schedule 3 - DESCRIPTION OF PUBLIC SAFETY SERVICES EXCEPTION

If using a public safety services exception on the Property Tax Request Authority Computation Form, line 18, the following must be completed:

Description of Public Safety Services Exception (Column A)	Amount Used as Exception (Column B)
	\$ -
	-
	-
	-
	-
	-
	-
	-
	-
	-
Total Public Safety Exception (must agree to Computation Form, line 18)	-

Municipality Levy Limit Form

City of York in York County

Municipality Levy				
Personal and Real Property Tax Request	(1)		2,026,404.71	
Judgments (Not Paid by Liability Insurance)	(2)	0.00		
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00		
Bonded Indebtedness	(4)	0.00		
Interest Free Financing (Public Airports)	(5)	0.00		
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00		
Total Levy Exemptions	(7)		0.00	
Tax Request Subject to Levy Limit	(8)		2,026,404.71	
Valuation	(9)		881,045,528	
Municipality Levy Subject to Levy Authority	(10)		0.230000	
Levy Authority Allocated to Others-				
Airport Authority	(11)		0.000000	
Community Redevelopment Authority	(12)		0.000000	
Transit Authority	(13)		0.000000	
Off Street Parking District Valuation	(14)			
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000	
Other	(16)		0.000000	
Total Levy for Compliance Purposes	(17)		0.230000	(A)
Levy Authority				
Municipality Levy Limit	(18		0.450000	
Municipality property taxes designated for interlocal agreements	s (19)		0.000000	
Total Municipality Levy Authority	(20)		0.450000	(B)
Voter Approved Levy Override	(21)		0.000000	(C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

This budget is for a VILLAGE; therefore the allowable growth provisions of the Act DO NOT apply.	Prope	erty Tax Reques	st
CALCULATION OF ALLOWABLE GROWTH PERCENTAGE			
Prior Year Total Property Tax Request (Total Personal and Real Property Tax Required from prior year budget - Cover Page)	(1)	2,001,116.00	-
Base Limitation Percentage Increase (2%) 2.00 %	(2)		
Real Growth Percentage Increase			
28,655,800.00 / 702,145,964.00 = 4.08 % 2025 Real Growth Value per Assessor Valuation per Assessor	(3)		
Total Allowable Growth Percentage Increase (Line 2 + Line 3)	(4)	6.08	_%
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)	(5)	121,667.85	=
TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (Without needing to attend Joint Public Hearing, or be included on postcard notification)	(6)	2,122,783.85	-
ACTUAL PROPERTY TAX REQUEST			
2025-2026 ACTUAL Total Property Tax Request (Total Personal and Real Property Tax Required from Cover Page)	(7)	2,026,404.71	-

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is <u>less than</u> line (6), your political subdivision <u>is not required</u> to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

York County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4th day of September 2025, at 5:30 P.M., at 100 E. 4th Street, York, NE 68467 - Council Chambers, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 46,054,300.00
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 54,442,394.00
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 56,369,722.00
2025-2026 Necessary Cash Reserve	\$ 29,700,209.18
2025-2026 Total Resources Available	\$ 86,069,931.18
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 2,026,404.71
Unused Budget Authority Created For Next Year	\$ 260,861.14
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 2,026,404.71
Personal and Real Property Tax Required for Bonds	\$ -

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 4th day of September 2025, immediately following the budget hearing, at 100 E. 4th Street, York, NE 68467 - Council Chambers, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	 2024		2025	Change	
Operating Budget	67,153,349.00		56,369,722.00	-16°	%
Property Tax Request	\$ 2,001,116.00	\$	2,026,404.71	19	%
Valuation	702,145,964		881,045,528	25°	%
Tax Rate	0.285000		0.230000	-199	%
Tax Rate if Prior Tax Request was at Current Valuation	 0.227130	_			

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

SUBDIVISION NAME		COUNTY	
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
York County	Continuous	Ambulance Services	
York County	Continuous	York Area Solid Waste Agency (YASWA)	
York Public School District	Life of Sales Tax	LB 357, 1/2% Sales tax for infrastructure and recreation	
Law enforcement agencies in Nuckolls, Saline, Fillmore & Hamilton Counties of Nebraska	Continuous	Rural Apprehension Program	
York County	Continuous	Combined Communications - 911 Dispatching Services	
York Rural Fire District	Continuous	Fire Protection	
York County	Continuous	Snow removal agreement	
Upper Big Blue Natural Resources District	July 2019 through December 2024	York Flood Mitigation and Resiliency Plan	
York County	Continuous	York County Aging Services (Busy Wheels)	
Seward County	Continuous	Zeurcher system	
Upper Big Blue Natural Resources District	December 2022 through December 2027	Project Grow	
York Public Schools	April 2024 to indefinite	School Resource Officer	

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

City of York	York County			
SUBDIVISION NAME	COUNTY			
List all Trade Names, Corporate Names and Business Nat conducted business.	mes under which the political subdivision			

CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES

TAX YEAR 2025

{certification required on or before August 20th of each year}

To: YORK CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

		Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage b
Name of Political Subdivision	Subdivision Type				
YORK GENERAL	City	\$28,655,800	\$881,045,528	\$702,145,964	4.08117%

^{*} Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property, (v) any increase in personal property valuation over the prior year, and (vi) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. b) Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE TIF EXCESS VALUE
NAME of TIF PROJECT	
1619 N LINCOLN AVE	\$94,220 \$213,551

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025 (date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE TIF EXCESS VALUE
NAME of TIF PROJECT	
1627 N LINCOLN AVE	\$40,545 \$54,740

!, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE TIF EXCESS VALUE
NAME of TIF PROJECT	
1631 N LINCOLN AVE	\$47,507 \$74,152

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	TIF EXCESS VALUE	
NAME of TIF PROJECT			
BOSSELMAN REDEVELOPENT PROJECT	\$843,314	\$24,226	

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

CC: County Clerk, York County, NE County

CC: County Clerk, York County, NE County
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)



08/19/2025 (date)

TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE TIF EXCESS VALUE	
NAME of TIF PROJECT		
YORK BeavCrkProd	\$210,738 \$761,970	

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE TIF EXCESS VALUE
NAME of TIF PROJECT	
YORK CENTRAL (EPWORKS)	\$584,706 \$292,980

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE TIF EXCESS VALUE	
NAME of TIF PROJECT		
YORK CREEKSIDEAPTS	\$81,225 \$4,351,574	

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025
(date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

		F EXCESS VALUE
NAME of TIF PROJECT CRA YORK-NUTRITION SERVICE	\$187,687	\$2,142,031

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

	TIF BASE VALUE	IF EXCESS VALUE
NAME of TIF PROJECT		
YORKREDEVL3LEVANDER	\$24,605	\$428,232

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



TAX YEAR 2025

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT, LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORKREDEVEL BUKASKEBUILD	\$46,270	\$375,747

I, Kurt Bulgrin, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

(signature of county assessor)

08/19/2025

(date)

CC: County Clerk, York County, NE County County Treasurer, York County, NE County



REGULAR MEETING CITY COUNCIL – YORK, NEBRAKSA Sontombor 4, 2025

September 4, 2025 5:42 PM

A meeting of the Mayor and City Council of the City of York, Nebraska, was convened in open and public session at 5:42 o'clock p.m. in the Council Chambers.

The Mayor announced that the Open Meetings Act was posted on the East Wall of the Council Chambers.

Mayor: Barry Redfern: Present. Councilmembers: Jeff McGregor: Present, Tony North: Present, Vicki Northrop: Absent, Jeff Pieper: Absent, Stephen Postier: Present, Jennifer Sheppard: Present, Scott Van Esch: Present, Jerry Wilkinson: Present. The following City Officials were present: City Administrator Dr. Sue Crawford, City Attorney Charles Campbell, Police Chief Ed Tjaden, Public Works Director James Paul, Fire Chief Tony Bestwick, Treasurer Pellie Thomas, Human Resource Director Denise Pfeifer, Library Director Deb Robertson and City Clerk Amanda Ring.

Notice of this meeting was given in advance thereof by publication in the York News Times on August 28, 2025, the City's designated method for giving notice, a copy of the proof of publication being attached to these minutes. Notice of this meeting was given to the Mayor and all members of the City Council and a copy of their acknowledgment and receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Mayor and City Council for this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Minutes

Motion to approve the minutes of the August 21, 2025 meeting. Ayes with a motion by Jerry Wilkinson and a second by Tony North. Vicki Northrop: Absent, Jeff Pieper: Absent, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Scott Van Esch: Yea.

Claims of Elected Officials

Motion to approve the claim for Tony North of North Printing and Office Supply in the amount of \$212.66. Ayes with a motion by Jerry Wilkinson and a second by Jeff McGregor. Vicki Northrop: Absent, Jeff Pieper: Absent, Jeff McGregor: Yea, Tony North: Abstain (With Conflict), Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Scott Van Esch: Yea.

Motion to approve the claim for Jeff Pieper of Pieper's Inc. in the amount of \$143.10. Ayes with a motion by Jerry Wilkinson and a second by Scott Van Esch. Vicki Northrop: Absent, Jeff Pieper: Absent, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea, Scott Van Esch: Yea.

Motion to approve the claim for Stephen Postier of the York County Development Corporation in the amount of \$9,022.83. Ayes with a motion by Jerry Wilkinson and a second by Tony North. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Abstain (With Conflict), Jerry Wilkinson: Yea.

Claims

Motion to approve the claims for August 22, 2025 through September 4, 2025. Ayes with a motion by Jerry Wilkinson and a second by Stephen Postier. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

City Administrator Report

Dr. Crawford shared the old auto parts building has recently been demolished on Grant and 3rd. RDG will be here next week for comprehensive planning meetings. September 10 will be at the library from 5-7 pm. September 11 meeting will be located in council chambers from 11 am to 1 pm. RDG is also bringing their landscape architect to determine ideas from landscaping areas. There is a new poll on planyork.com that is available through September 15. Citizens are still able to leave comments on the

interactive map on planyork.com. Next week the consultants will also be having conversations with focus groups of high school students, Corteva employees and York University.

SDL for Sip & Stroll

Motion to approve the Special Designated License Application for York Sip & Stroll, September 25, 2025, Yorkshire Playhouse for York State Bank located at 700 N. Lincoln Avenue. Ayes with a motion by Tony North and a second by Scott Van Esch. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Audit with AMGL for 2024-2025

It was stated there is a good working relationship with AMGL and the firm is receptive to questions throughout the year. Dr. Crawford stated she believes it is in the City's best interest to waive the public bidding requirement and accept the contract with AMGL for the annual audit for the 2024-2025 fiscal year.

Motion to approve the contract with AMGL to perform the City's annual audit for the 2024-2025 fiscal year for an amount not to exceed \$35,250 - the fee for the audit of the Kilgore Library Foundation will not exceed \$1,200. Ayes with a motion by Scott Van Esch and a second by Jerry Wilkinson. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Fraternal Order of Police Union Contract

Motion to approve the agreement between the City of York and Fraternal Order of Police, York Lodge No. 31 for the period of September 22, 2025 through September 30, 2026. Ayes with a motion by Jerry Wilkinson and a second by Tony North. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Resolution 2025-17 – Preliminary Property Tax Rate RESOLUTION NO. 2025-17

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL of the City of York, Nebraska:

That the City of York, Nebraska, has determined the necessity to amend the preliminary property tax rate as certified by the York County Clerk.

That the Mayor and City Council have published notice of a public hearing called for the purpose of receiving testimony on such proposed amendment as provided for in Section 55 of L.B. 693 of the 94th Legislative Second Session.

NOW THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of York, Nebraska, do hereby determine the necessity to amend the preliminary property tax rate, the amended rate to be determined after the budget documents are prepared.

Motion to approve Resolution 2025-17 to amend the preliminary property tax rate as certified by the York County Clerk. Ayes with a motion by Tony North and a second by Jeff McGregor. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Resolution 2025-18 – Property Tax Rate

RESOLUTION NO. 2025-18

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that Governing Body of the City of York pass by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of York, by a majority vote, resolves that:

1) The 2025-2026 property tax request be set

General Fund: \$ 2,026,404.71

Bond Fund: \$ 0.00

- 2) The total assessed value of property differs from last year's total assessed value by three
- 3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by new total assessed value of property, would be \$0.227130 per \$100 of assessed value.
- 4) The City of York proposes to adopt a property tax request that will cause its tax rate to be 0.230 of \$100 of assessed value.
- 5) Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of York will increase last year's budget by two percent.
- 6) A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion to approve Resolution 2025-18 to set the property tax rate at \$0.230. Ayes with a motion by Stephen Postier and a second by Scott Van Esch. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Resolution 2025-19 – Job Classifications

RESOLUTION NO. 2025-19

BE IT RESOLVED that the Mayor and City Council of the City of York, Nebraska, hereby fix and prescribe job classifications, pay grades and set maximum wage levels at step 7 of the Pay Range Schedule to become effective on September 22, 2025, pursuant to authority granted in Ordinance No. 2402 of the City of York. BE IT FURTHER RESOLVED that the 2025-2026 Budget includes funds required to defray these salary adjustments.

Grade	Title	Pay G	rade	Title	Pay
*	Airport Operations Manager	46.0	*	Library Director	47.5
*	Asset Manager/Planning Director	45.5		Maintenance Worker I	35.5
	Assistant City Clerk/Treasurer	39.5		Maintenance Worker II	36.5
	Ballfield Complex Maint. Supr.	40.0		Maintenance Worker III	38.0
	Building Inspector	43.5		Museum Complex Coordinator	36.0
*	City Administrator	60.0	*	Parks & Recreation Director	50.0
*	City Attorney – Part Time	44.0		Parks Supervisor	45.0
*	City Clerk	48.5		Plant Operator I – Wastewater	39.0
*	City Treasurer	50.5		Plant Operator II – Wastewater	41.5
	Convention Center Coordinator	36.5		Plant Operator III – Wastewater	44.0
*	Convention Center Director	47.5		Plant Superintendent – Wastewater	47.0
	Custodian I	30.5	*	Police Captain	49.5
	Custodian II	34.5	*	Police Chief	52.0
	Custodian Supervisor	36.0		Police Officer	P-1
	Equipment Mechanic	42.5		Police Sergeant	P-2
	Fire Captain	F-4		Public Works Clerk	36.5
*	Fire Chief	52.0	*	Public Works Director – Engineer	53.5
	Fire Medic I	F-1	*	Public Works Director - Non-Engineer	
	Fire Medic II	F-2	*	Project Manager	45.5
	Fire Medic III	F-3		Records Administrator	37.0
	Foreman I	40.5	*	Recreation Coordinator	40.5
	Foreman II	42.5		Secretary I	34.0
*	Human Resources Director	50.0		Secretary II	35.5
	Laborer	35.0		Support Services Officer	32.5
	Landfill Clerk	35.0		System Operator I – Water	37.0
	Landfill Operator	37.5		System Operator II – Water	40.0
	Landfill Superintendent	41.5		Utilities Billing Manager	39.5
	Librarian	35.5		Water Superintendent	47.0
	Library Assistant III	35.5		YPR Clerk	36.5

(*denotes exempt employee)

Motion to approve Resolution 2025-19 to set job classifications, pay grade and set maximum wage levels at step 7 of the pay range schedule to become effective September 22, 2025 through September 30, 2026. Ayes with a motion by Scott Van Esch and a second by Jennifer Sheppard. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer

Sheppard: Yea, Stephen Postier: Nay, Jerry Wilkinson: Nay.

Motion to amend Resolution 2025-19 to reverse the proposed reclassifications for Public Works positions included in Resolution 2025-19. The amendments makes the following changes: Airport Operations Manger reverts to 45.5, Equipment Mechanic reverts to 42, Foreman I reverts to 40, Foreman II reverts to 42, Maintenance Worker 1 reverts to 35, Maintenance Worker II reverts to 36, Maintenance Worker II reverts to 37.5, Parks Supervisor reverts to 44.5, Plant Operator I - Wastewater reverts to 38.5, Plant Operator II - Wastewater reverts to 41, Plant Operator III - Wastewater reverts to 43.5, Plant Superintendent - Wastewater reverts to 46.5 and Water Superintendent reverts to 46.5. Unseconded with a motion by Stephen Postier.

Resolution 2025-20 – Police Retirement Increase

RESOLUTION 2025-20

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF YORK, NEBRASKA:

- 1. That in order to adopt certain changes enacted under the Police Officers Retirement Act pursuant to 2025 Nebraska Legislative Bill 179, and to adopt such other changes required by applicable law or as otherwise determined to be necessary and appropriate by the City, the City of York, Nebraska Police Retirement Plan and Trust (the "Plan") shall be, and it hereby is, amended in the form of the First Amendment attached hereto and by this reference fully incorporated herein.
- 2. That the Mayor and other appropriate elected officials and officers of the City of York shall be, and they hereby are, authorized to do all things necessary to carry out and accomplish the foregoing Resolution, including the execution of any document or amendment which may be necessary or appropriate to amend and administer the Plan, including such actions as may be necessary or appropriate to achieve and maintain qualification of the Plan under Section 401(a) of the Internal Revenue Code of 1986, as amended, as such sections apply to government plans.

Dr. Crawford stated this resolution was necessary because of a legislative bill that passed which increased police retirement from 7% to 9%. This resolution is need to put it into effect for the city's policy.

Motion to approve Resolution 2025-20 to adopt certain changes enacted under the Police Officers Retirement Act pursuant to 2025 Nebraska Legislative Bill 179. Ayes with a motion by Jerry Wilkinson and a second by Tony North. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Third reading:

Ordinance No. 2399 - Prescribing Sewer Rates

ORDINANCE NO. 2399

AN ORDINANCE TO AMEND PORTIONS OF CHAPTER 54 OF THE MUNICIPAL CODE OF THE CITY OF YORK, NEBRASKA, PRESCRIBING SEWER RATES, REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH, AND PROVIDING FOR THE EFFECTIVE DATE OF SAID ORDINANCE.

Motion to approve Ordinance No. 2399 to amend portions of Chapter 54 of the municipal code, prescribing sewer rates. Ayes with a motion by Scott Van Esch and a second by Jennifer Sheppard. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Third Reading:

Ordinance No. 2400 - Prescribing Landfill Rates

ORDINANCE NO. 2400

AN ORDINANCE TO AMEND A PORTION OF CHAPTER 40, GARBAGE AND TRASH, REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

Motion to approve Ordinance No. 2400 to amend a portion of Chapter 40, garbage and trash disposal fees. Ayes with a motion by Tony North and a second by Jeff McGregor. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Third Reading:

Ordinance No. 2401 - Prescribing Water Rates

ORDINANCE NO. 2401

AN ORDINANCE TO AMEND A PORTION OF CHAPTER 54, UTILITIES SECTION, OF THE MUNICIPAL CODE OF THE CITY OF YORK, NEBRASKA, TO PRESCRIBE WATER RATES; TO REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

Motion to approve Ordinance No. 2401 to amend a portion of Chapter 54, utilities section of the municipal code to prescribe water rates. Ayes with a motion by Jennifer Sheppard and a second by Stephen Postier. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Ordinance No. 2402 - Adopt the pay range schedule for 2025-2026

ORDINANCE NO. 2402

AN ORDINANCE OF THE CITY OF YORK, NEBRASKA TO ADOPT A PAY SCHEDULE SETTING FORTH PAY GRADES AND STEPS FOR CITY EMPLOYEES TO BE EFFECTIVE SEPTEMBER 22, 2025; TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH; AND TO PROVIDE FOR AN EFFECTIVE DATE FOR THIS ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2402. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Tony North and a second by Scott Van Esch. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Motion to approve Ordinance No. 2402 to adopt a pay schedule setting forth pay grades and steps for city employees to be effective September 22, 2025. Ayes with a motion by Jeff McGregor and a second by Jennifer Sheppard. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Ordinance No. 2403 - Adopt Annual Appropriation Bill for 2025-2026

ORDINANCE NO. 2403

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES TO PROVIDE FOR AN EFFECTIVE DATE

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2403. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third readings. Ayes with a motion by Jerry Wilkinson and a second by Scott Van Esch. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Moton to approve Ordinance No. 2403 to adopt the budget statement to be termed the annual appropriation bill, to appropriate sums for necessary expenses and liabilities. Ayes with a motion by Stephen Postier and a second by Tony North. Vicki Northrop: Absent, Jeff Pieper: Absent, Scott Van Esch: Yea, Jeff McGregor: Yea, Tony North: Yea, Jennifer Sheppard: Yea, Stephen Postier: Yea, Jerry Wilkinson: Yea.

Adjournment

The Mayor thanked all the staff for their help and input with the preparation and completion of the budget. There being no further business to come before the Council, the Mayor adjourned the meeting, the time being 6:00 o'clock p.m.

Amanda Ring, City Clerk

Barry Redfern, Mayor

2 Lethur

*** Proof of Publication ***

State of Nebraska) County of York) SS.
CITY OF YORK
PO BOX 276
YORK, NE 68467
ORDER NUMBER , being first duly sworn on his/her oath, deposes and says that he/she is employed by the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-
TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.
Signature
Section: Class Legals Category: 0099 LEGALS
PUBLISHED ON: 08/28/2025
TOTAL AD COST: 123.42
FILED ON: 9/4/2025
Subscribed in my presence and sworn to before me thisday
of <u>lept</u> , 20 <u>25</u>
My commission expires <u>fune</u> 7, 20 <u>28</u>
Notary Public, York County, Nebraska
♠ GENERAL NOTARY - State of Nebraska



York County, Nebraska NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

1 10 301 to 10 310, that the governing body will inject on the 4th day	01 00	picilibei 2020, ai
5:30 P.M., at 100 E. 4th Street, York, NE 68467 - Council Chambers, for the p	urpose	of hearing support,
opposition, criticism, suggestions or observations of taxpayers relating t	o the fo	ollowing proposed
budget. The budget detail is available at the office of the Clerk during regular	busines	ss hours.
2023-2024 Actual Disbursements & Transfers	\$	46 054 300 00

54.442.394.00

56,369,722.00

29.700.209.18

86.069.931.18

2,026,404.71

2.026.404.71

August 28, 2025 ZNEZ

260.861.14

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4th day of Sentember 2025

City of York IN

2023-2024 Actual Disbursements & Transfers	
2024-2025 Actual/Estimated Disbursements & Transfers	
2025-2026 Proposed Budget of Disbursements & Transfers	
2025-2026 Necessary Cash Reserve	
2025-2026 Total Resources Available	
Total 2025-2026 Personal & Real Property Tax Requirement	

Personal and Real Property Tax Required for Non-Bond Purposes

Unused Budget Authority Created For Next Year

Personal and Real Property Tax Required for Bonds

Breakdown of Property Tax:

Tax Rate if Prior Tax Request was at

Current Valuation

Section 77-1632, that the governing body will meet on the 4th day of September 2025, immediate following the budget hearing, at 100 E. 4th Street, York, NE 68467 - Council Chambers, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.							
		2024		2025	Change		
Operating Budget		67,153,349.00		56,369,722.00	-16%		
Property Tax Request	\$	2.001.116.00	\$	2.026.404.71	1%		

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute

to setting the final tax request.			
	2024	2025	Change
Operating Budget	67,153,349.00	56,369,722.00	-16%
Property Tax Request	\$ 2,001,116.00	\$ 2,026,404.71	1%
Valuation	702,145,964	881,045,528	25%

Operating Budget	67,153,349.00	56,369,722.00	-10
Property Tax Request	\$ 2,001,116.00	\$ 2,026,404.71	19
Valuation	702,145,964	881,045,528	259
Tax Rate	0.285000	0.230000	-199

0.227130

RESOLUTION NO. 2025-18

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that Governing Body of the City of York pass by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of York, by a majority vote, resolves that:

- 1) The 2025-2026 property tax request be set General Fund: \$ 2,026,404.71 Bond Fund: \$ 0.00
- 2) The total assessed value of property differs from last year's total assessed value by three percent.
- 3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by new total assessed value of property, would be \$0.227130 per \$100 of assessed value.
- 4) The City of York proposes to adopt a property tax request that will cause its tax rate to be 0.230 of \$100 of assessed value.
- 5) Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of York will increase last year's budget by two percent.
- 6) A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2025.

PASSED AND APPROVED	THIS 4th day of September, 2025.	
amanda kin	SEAL Drum U/M	
Amanda Ring, City Clerk	Barry Redfern, Mayor	
Councilmember Postiev	moved and Councilmember Van Escl	1 seconded
that Resolution 2025-18 be appro	ved.	
Ayes: Van Esch	McGregor Nays:	
Postier	WILLIAM	